

YEAR IN REVIEW 2022



**Council of
Community
Services**

Helping people help themselves

www.ccsgillette.org

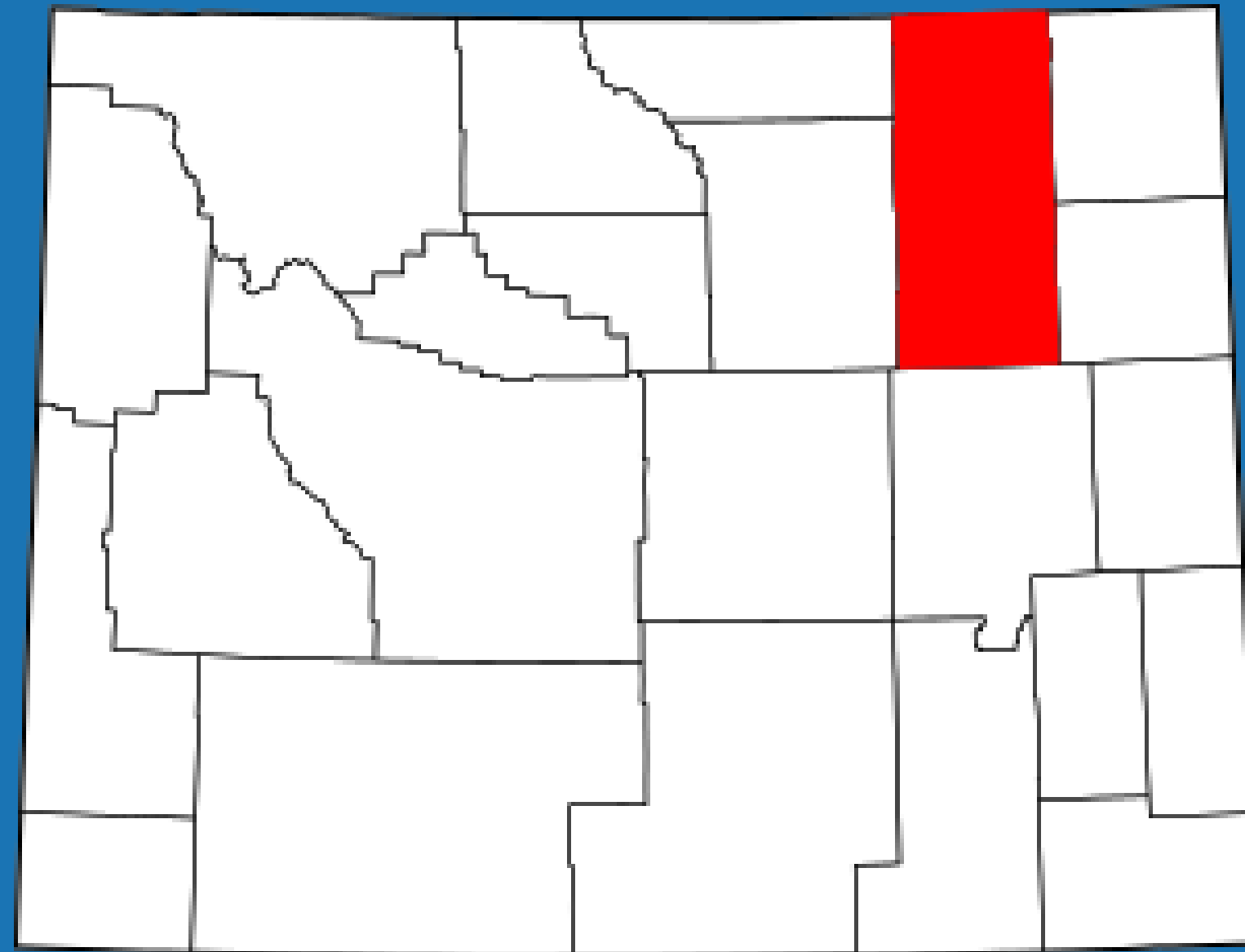


The Poverty Cycle

Right here at home...

...5,650 PEOPLE IN CAMPBELL
COUNTY LIVE IN POVERTY...

...we'd like to change that.



OUR MISSION

The Council of Community Services provides a diverse network of services to people seeking to improve their lives.

"Helping people help themselves"

Our Programs



HOMELESSNESS

Emergency Shelter

Permanent, supportive housing for families
working with DFS

Permanent, supportive housing for the
chronically homeless

Section 8

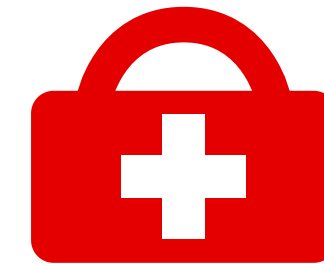


HUNGER

Soup Kitchen

Food Pantry

Thanksgiving & Christmas
Baskets



EMERGENCY ASSISTANCE

Medical & Dental Assistance

Weatherization

Seconds on the Avenue

Homelessness

Data collected from 1/1/22 - 12/31/22

259

Shelter Residents

9

Individuals in Permanent, Supportive Housing

6,146

Nights of Shelter

14

Families in Permanent, Supportive Housing

17

Average Number of Clients in the Shelter per Night

55

Clients in Motels (COVID)

Hunger

2,652

Pantries Given

14,188

Soup Kitchen Lunches

640

Thanksgiving & Christmas Baskets

756

Households

820

Soup Kitchen Clients

**238,000 lbs of food donated =
approximately \$403,000**

Emergency Assistance

190

Medical, Dental, Optical, RX Vouchers

175

Homes Weatherized

79

Emergency Dental Care Vouchers

688

Store Vouchers for Clothing, Furniture, Household Goods, School Supplies, etc.

\$90,165

Emergency Medical/Dental Assistance

\$5,647

Store Voucher Assistance Given in Q4

Program Improvements

Food Pantry

In June, the Food Pantry moved out of the main office and into the shop next door. With this move, there is 9 times more space to store food and have a large walk-in freezer. This gives our clients more autonomy in their food choices as they can shop for themselves, and have more options.

Homeless Shelter

Over the summer, the family unit renovations in the upstairs of the shelter were completed. The upstairs now has 4 private family bedrooms, a kitchenette, living room, and bathroom. These units allow families in need to stay together during times of crisis.

During the COVID pandemic, we helped temporarily house families in motels so that they would be able to stay together. We helped 55 clients, including 28 children.

We have seen that despite having similar numbers of clients staying in the shelter, they are typically staying for longer than before. This can be due to a variety of issues such as lack of affordable housing, increased living costs, and limited low-income housing programs.

ERAP Clients

583

Rapid Re-Housing Clients

28

Street Outreach Clients

30

Homeless Prevention Clients

7

Other Services

2022 Community Support



Your support stays local!

The Council of Community Services has served our community in Campbell County for over 50 years.

We are honored to keep all of the donations we receive from the people and businesses of Gillette right here in our community.

Know that your support directly helps out your neighbors, friends, and families in need.

Sponsors & Donors

ANB Bank
Bank of Gillette
Barlow Ranch
Basin Electric Power Cooperative
Bennett, Weber & Hermstad
Big Horn Pediatrics
Campbell County Finance Department
Campbell County Health
Campbell County Public Library
Car-Knack
Climate Solutions
Collins Communications
Cordero Rojo Mine/NTEC
Creative Construction
Crown Carbon Reduction Technologies
Cyclone Drilling
Dairy Queen
Davis ENT Specialist
DRM
Dry Fork Mine
Durham Ranch
Eastside Motors & R.V's
Elevated Pelvic Health

EOG Resources
ERA Priority Real Estate
Festival of Trees
First Baptist Church
First Interstate Bank
First National Bank
First Northern Bank
First Presbyterian Church
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Flight Zone
Gillette Lions Club
Gillette Memorial Chapel
Gillette Moose Lodge
Gillette News Record
Gillette Rotary Club
Greg's Welding
Holy Trinity Episcopal Church
Horning, Horning & McGrath
Hughes Charitable Foundation
Ice Cream Cafe
Ida Snead - Farmer's Insurance
Ketel Thorstenson LLP
Knights of Columbus

Komatsu
L&H Industrial
LCpl Jacob Ross Detachment #1425
M&K Oil
Michael J. Smith Insurance
Natalie Daly - State Farm
Nelson's Auto Glass
Nick Carter Law Firm
Ohh-La-La Salon
Paintbrush Elementary
Paula Waetzig - REMAX
Peabody Energy
Peregrine Global Services
Pinnacle Bank
Pizza Ranch - Gillette
Platinum Garage
Powder River Dental
Powder River Energy Foundation
Powder River Heating & Air
Prairie Eagle Mining
Prairie Wind Elementary
Quality Auto
Recluse Elementary

Quality Floor Covering
Rehab Solutions
Ruby Drilling Co
S&S Builders
Second Step Foundation
Security State Bank
SLS West
St. Matthew's Catholic Church
Stocktrail Elementary
Strand's Lawn Care
Sunshine Custom Paint & Body
Susan McKay, CPA
Tendercare LLC
The Wash
Thunder Basin Coal Co
Thunder Basin Ford
Thunder Basin High School
Trend's Furniture
Tri Mountain Construction
Visionary Broadband
Walmart Foundation
Water System Drilling
Wilson Welding

Thank you for your incredible support!

Fundraisers & Events



Charity Chili Cook-Off

18th Annual Empty Bowl Fundraiser



Wyo Gives

2022 Chili Cook-Off Sponsors & Teams

After Hour Sponsors

Grinners

Big Lost Meadery

Platinum Sponsors

Cordero Mine

Devon Energy

Earth Work Solutions

First Northern Bank

Liberty Oilfield Services

Navajo Transitional Energy Co

TORC Energy

Gold Sponsors

Ballard Petroleum

First Interstate Bank

Prairie Eagle Mining

Tracy Norris Agency Farmers Insurance



Silver Sponsors

Good Times Liquor & Lounge

Titan Solutions

Teams:

Alan Stuber & Corbin Jodozi

GARF by ANB Bank

Ballard Petroleum

Blessings in a Backpack by

Devon Energy

Campbell County Suicide

Prevention

CCSD Nutrition Services

Cordero Mine

Earth Work Solutions

Energy Capital Habitat for

Humanity

First National Bank

First Northern Bank

Fur Kids Foundation by

Bennett, Weber & Hermstad

Good Times Liquor & Lounge

Grinners

Jacam Catalyst

Lyle Austin Insurance Agency

Navajo Transitional Energy Co

The Church at the Barn

TORC Energy

Visitation & Advocacy Center

WYCAM Construction

YES House Crisis Shelter by

Stacy Peterson

Fundraisers & Events



The Wash Fundraiser



Team Dinner
at the Barlow
Ranch



Treat Street



2022 Empty Bowl Sponsors & Tables

Platinum Sponsors

First National Bank
Cyclone Drilling
Peregrine Global Services

Gold Sponsors

First Interstate Bank
Cliff & Sue Knesel

Silver Sponsors

Jerry Tystad
First Northern Bank
Joanne Tweedy
Deb Michaels
Quality Floor Covering
DRM
Big Horn Pediatrics
Nick Carter Law Firm
Security State Bank
NTEC/Cordero Mine

Silver Sponsors

Elevated Pelvic Health
M&K Oil
Pinnacle Bank
Susan McKay, CPA
Nelson Auto Glass
Ice Cream Cafe
Horning, Horning & McGrath
Gillette Memorial Chapel
Komatsu
Visionary Broadband
Mike & Mary Kindt
David & Karin Ebertz
Climate Solutions
Bank of Gillette
Crown CRT
Paula Waetzig & RE/MAX
Lana Gaskins
Davis ENT Specialist
Holy Trinity Episcopal Church

Bronze Sponsors

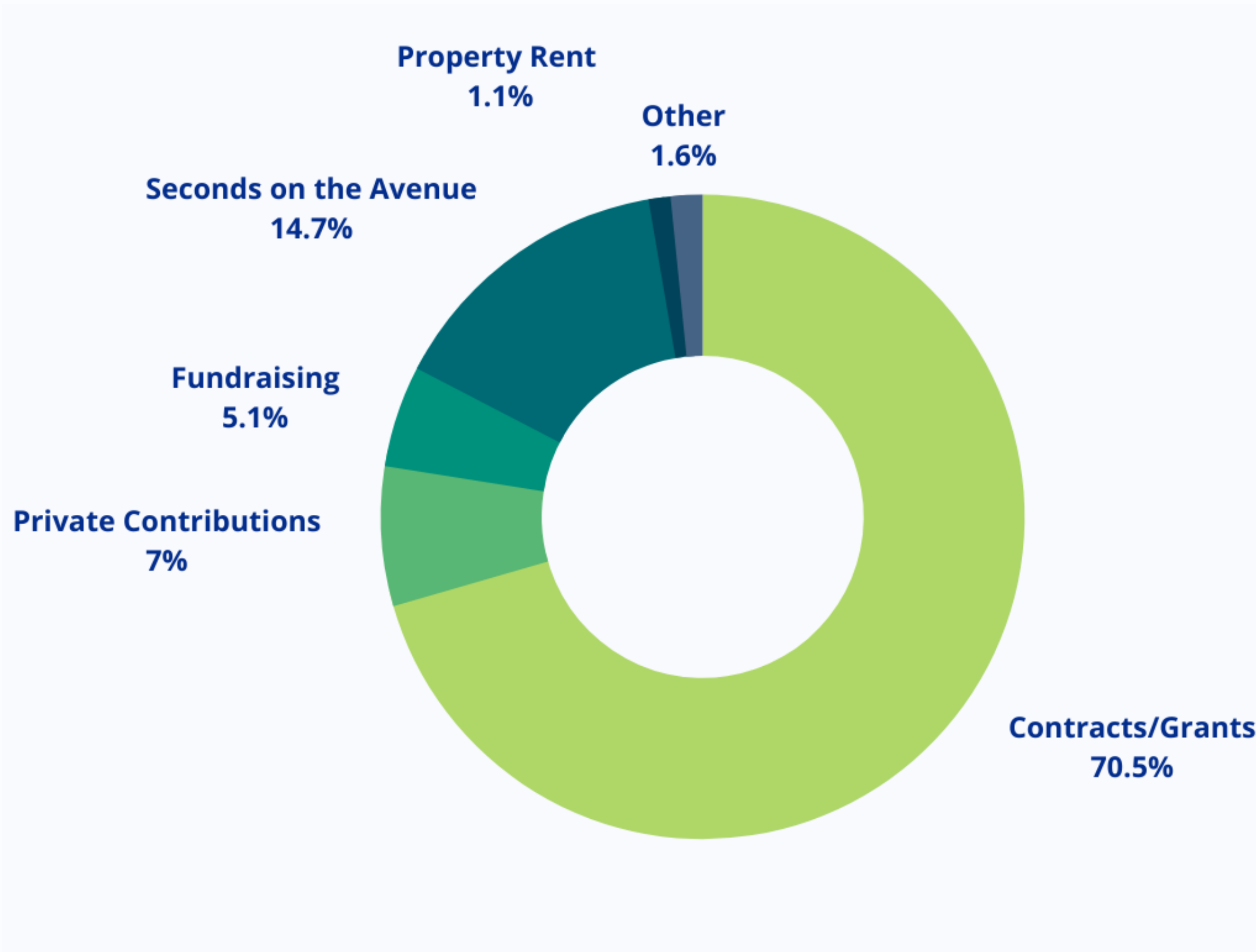
ANB Bank
L&H Industrial
Ida Snead - Farmer's Insurance
SLS West
Michael J Smith Insurance
Wilson Welding
Basin Electric Power Cooperative
Lori Dvorak
Peabody Energy
Powder River Dental
Collins Communications
Powder River Heating & A/C
Dry Fork Mine
Natalie Daly Farm Insurance Agent
Platinum Garage
Quality Auto
Rehab Solutions
Gregs Welding
Nickolas & Norine Kasperik

Thank you for making this the most successful Empty Bowl to date!

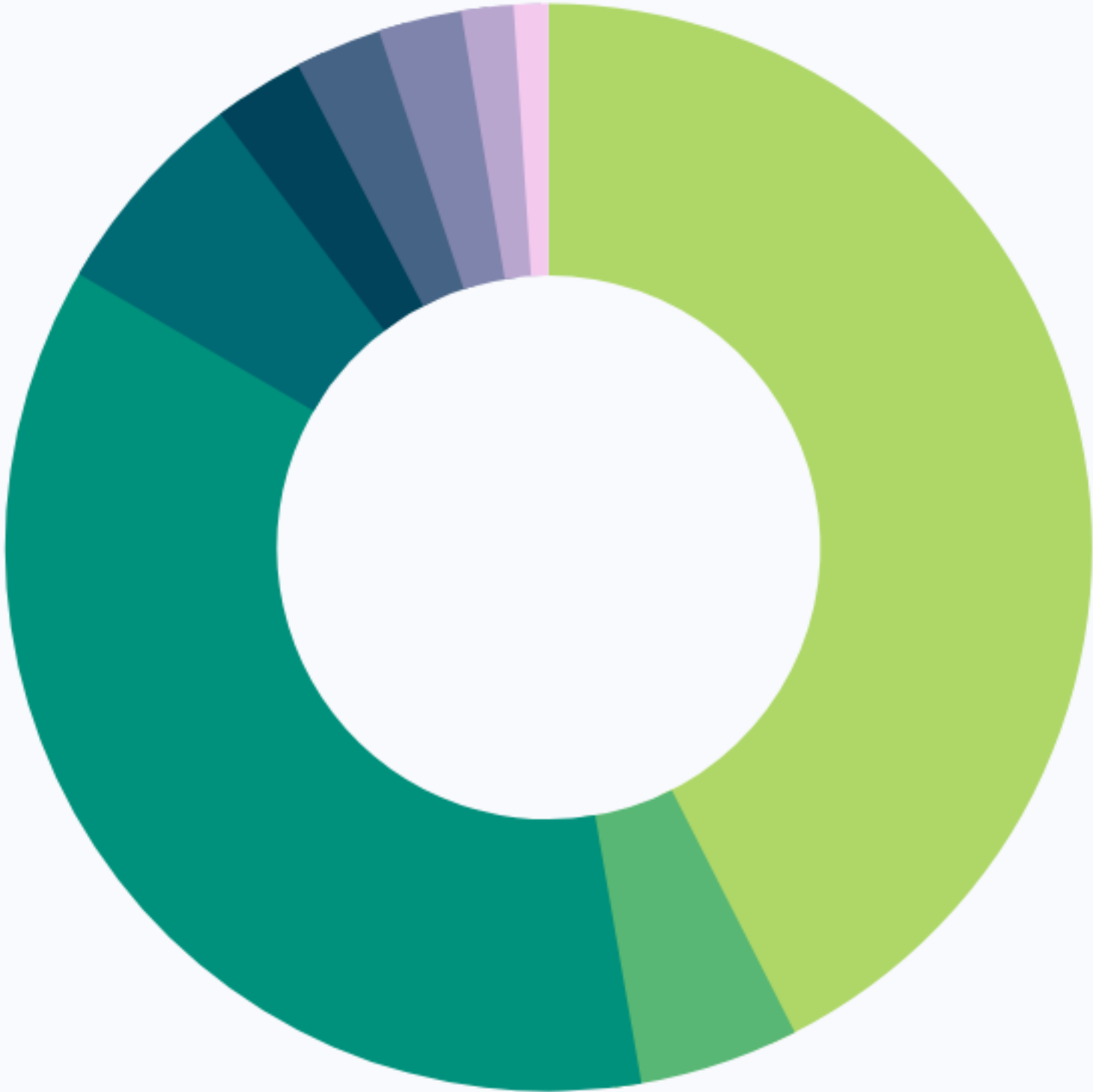
2022 Financial Overview



Income



Expenses



- Program Wages 41.2%**
- Admin Wages 4.6%**
- Program Services 35%**
- Utilities & Maintenance 6.1%**
- Conferences & Travel 2.8%**
- Professional Fees 2.6%**
- Capital Remodels 2.5%**
- Supplies & Equipment 1.5%**
- Events & Advertising 1%**



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***Thank you for your support over the
last 50+ years!***